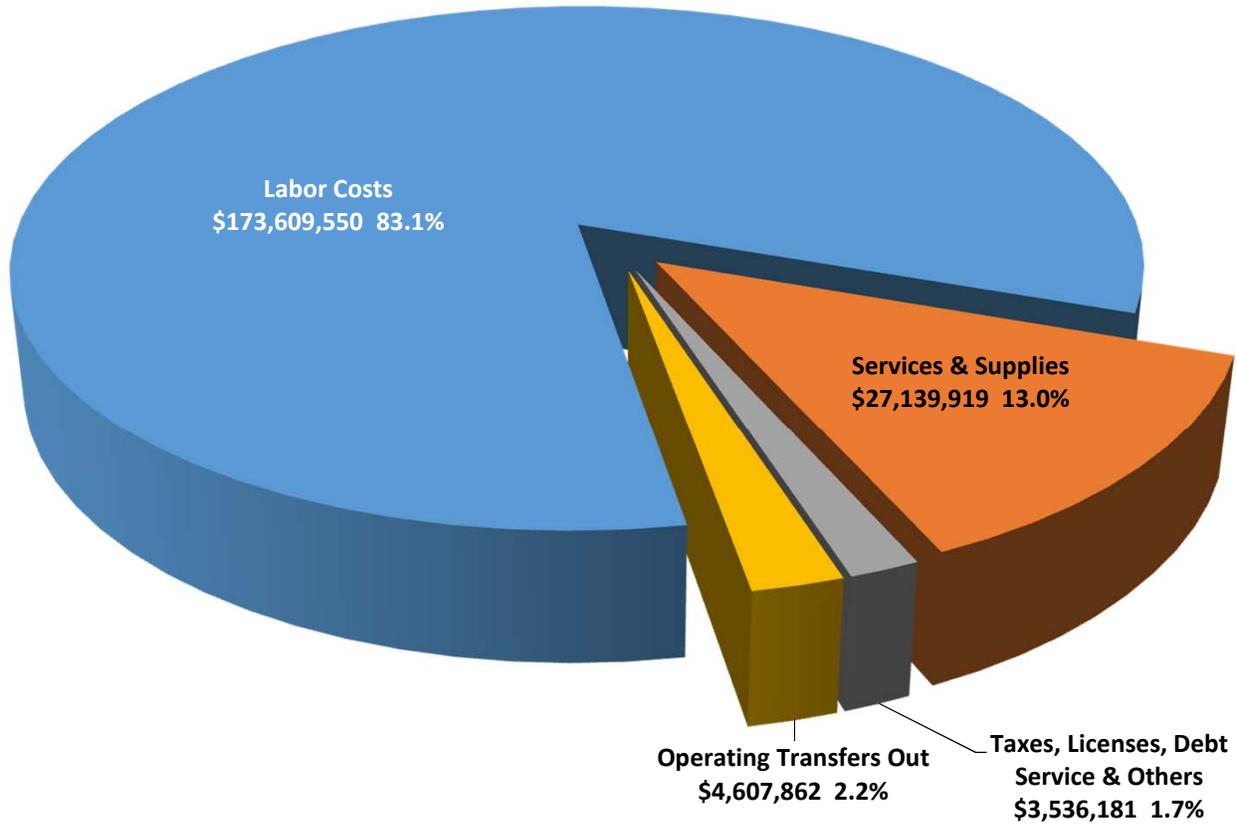




EXPENDITURES AND OTHER FINANCING USES - GENERAL FUND 212A

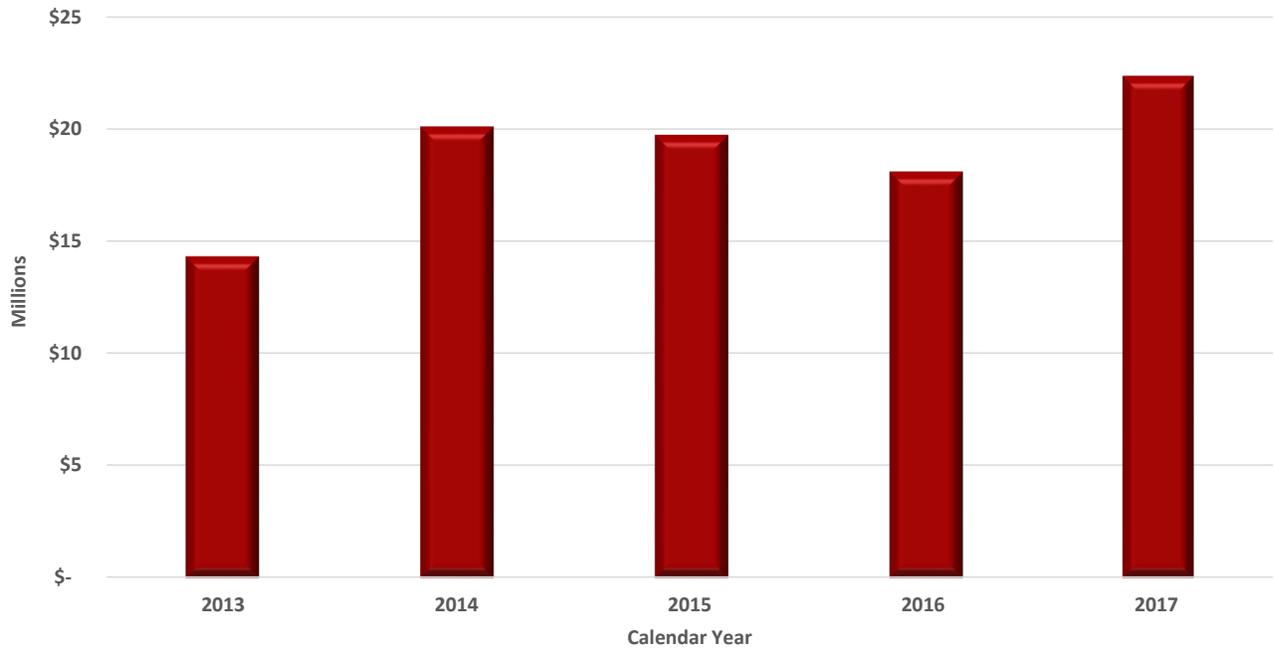
Final Budget FY 2018-19





TOTAL OVERTIME PAY

As Reported to the State Controller of California





OTHER POST-EMPLOYMENT BENEFITS (OPEB) ASSETS

California Employers' Retiree Benefit Trust (CERBT) Fund

Total as of 8/30/18: \$36,640,418

