

*The Sacramento Mobile Integrated Healthcare program is a pilot program that pairs an advanced level provider with a paramedic to directly address in the field the health needs of patients with a record of high utilization of healthcare services. The program is funded by various hospitals and the accompanying reports show how the funds are being spent.*

**Sacramento Metropolitan Fire District  
 Schedule of Revenues and Expenditures  
 Mobile Integrated Healthcare  
 Since Project Inception Thru March 31, 2021**

	<u>Total Budget</u>	<u>Actuals</u>		<u>Total</u>
		<u>CY 2020</u>	<u>CY 2021</u>	
<b>Revenues by Source</b>				
Healthcare Foundation	\$ 736,090	\$ 736,090	\$ -	\$ 736,090
Others	-	-	-	-
Total Receipts	<u>\$ 736,090</u>	<u>\$ 736,090</u>	<u>\$ -</u>	<u>\$ 736,090</u>
<b>Expenditures</b>				
Salaries and Benefits	\$ 565,000	\$ -	\$ -	\$ -
Services and Supplies	151,090	-	-	-
Capital Outlay	20,000	-	-	-
Total Disbursements	<u>\$ 736,090</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Unspent Funds</b>				<u>\$ 736,090</u>